

Use of CDBG Funds by SPRINGFIELD, MO FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$38,451.00	1.43%
Subtotal for: ACQUISITION			\$38,451.00	1.43%
20	AP	Planning	\$266,706.00	9.95%
21A	AP	General Program Administration	\$173,967.00	6.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$440,673.00	16.44%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$236,624.31	8.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$961,555.73	35.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,198,180.04	44.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$648,416.32	24.19%
Subtotal for: HOUSING			\$648,416.32	24.19%
03	PI	Public Facilities and Improvements (General)	\$177,727.00	6.63%
03F	PI	Parks, Recreational Facilities	\$662.00	0.02%
06	PI	Interim Assistance	\$3,078.00	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$181,467.00	6.77%
05	PS	Public Services (General)	\$25,522.00	0.95%
05D	PS	Youth Services	\$100,000.00	3.73%
05L	PS	Child Care Services	\$39,579.00	1.48%
05O	PS	Mental Heath Services	\$8,000.00	0.30%
Subtotal for: PUBLIC SERVICES			\$173,101.00	6.46%
Total Disbursements			\$2,680,288.36	100%